

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301
Indianapolis, IN 46204
(317) 233-0696
<http://www.in.gov/legislative>

FISCAL IMPACT STATEMENT

LS 6679

BILL NUMBER: SB 230

NOTE PREPARED: Dec 28, 2014

BILL AMENDED:

Subject: School Corporation Reports.

FIRST AUTHOR: Sen. Miller Pete

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: **GENERAL**
 DEDICATED
 FEDERAL

IMPACT: Local

Summary of Legislation: This bill requires certain additional information to be reported on a School Corporation's Annual Performance Report (Report).

The bill requires a school corporation to make the Report available on the school corporation's Internet web site. (Current law provides that a school corporation may make the Report available on its Internet web site.)

The bill requires the school corporation to conduct a public hearing within 60 days after publication of the Report. (Current law provides that a school corporation may conduct a public hearing within 60 days of publication of the Report.)

Effective Date: July 1, 2015.

Explanation of State Expenditures:

Explanation of State Revenues:

Explanation of Local Expenditures: School corporations would have to include additional information in their Annual Performance Report. The additional information would include:

1. Graduation rates excluding students that received a waiver. The information would be disaggregated by percentage of students by race, grade, gender, socioeconomic status, and eligibility for special education.
2. Attendance rates disaggregated by percentage of students by race, grade, gender, socioeconomic status, and eligibility for special education.

3. Number and percentage of students meeting academic standards on end-of-course assessments.
4. Test scores on ISTEP, end of course assessments, and locally selected assessments for freeway schools disaggregated by percentage of students by race, grade, gender, socioeconomic status, and eligibility for special education.
5. School's performance category.
6. Number of special education proceedings in which a school has been found to have committed a due process violation.
7. Percentage of graduates considered college and career ready.
8. Total expenses in relation to total revenues, including all local, state, and federal funding.
9. A table of budgeted versus actual expenses by revenue source, including the percentage of actual expenses on teachers, aides, and paraprofessionals.
10. List of all outstanding contracts of \$100,000 or more.
11. Building utilization information.
12. Percentage of students passing IREAD-3, disaggregated by percentage of students by race, grade, gender, socioeconomic status, and eligibility for special education.
13. Percentage of students expelled by race.
14. Percentage of students expelled who are eligible for free or reduced lunch.
15. Number of students who dropped out of school, including the percentage of students who dropped out by race or who were eligible for free or reduced lunch.
16. Number of out-of-school suspensions, including the percentage of students suspended by race or who were eligible for free or reduced lunch.
17. Number of in-school suspensions, including the percentage of students suspended by race or who were eligible for free or reduced lunch.

School corporations could incur some additional costs in collecting and organizing the data for the Annual Performance Report. The additional cost is probably minor.

The holding of the hearing and posting the Annual Performance Report to the school corporation's website is probably minor.

Explanation of Local Revenues:

State Agencies Affected:

Local Agencies Affected: Public schools.

Information Sources:

Fiscal Analyst: Chuck Mayfield, 317-232-4825.